

Department of Energy and Environmental Protection

DEP43000

Permanent Full-Time Positions

| Fund | Actual FY 23 | Actual FY 24 | Appropriation FY 25 | Governor Recommended | | Legislative | |
|---|-----------------|-----------------|------------------------|----------------------|-------|-------------|-------|
| | | | | FY 26 | FY 27 | FY 26 | FY 27 |
| General Fund | 550 | 557 | 557 | 560 | 560 | 563 | 563 |
| Special Transportation Fund | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Consumer Counsel and Public Utility Control Fund | 140 | 148 | 148 | 148 | 148 | 151 | 151 |

Budget Summary

| Account | Actual FY 23 | Actual FY 24 | Appropriation FY 25 | Governor Recommended | | Legislative | |
|---|-------------------|-------------------|------------------------|----------------------|-------------------|-------------------|-------------------|
| | | | | FY 26 | FY 27 | FY 26 | FY 27 |
| Personal Services | 22,894,578 | 22,986,152 | 22,589,573 | 23,682,590 | 23,682,590 | 23,865,954 | 23,865,954 |
| Other Expenses | 1,877,020 | 2,026,010 | 997,261 | 997,261 | 997,261 | 1,372,261 | 1,602,261 |
| Other Current Expenses | | | | | | | |
| Mosquito and Tick Control | 289,409 | 233,959 | 274,924 | 284,240 | 284,240 | 284,240 | 284,240 |
| State Superfund Site Maintenance | 395,200 | 393,868 | 399,577 | 399,577 | 399,577 | 399,577 | 399,577 |
| Laboratory Fees | 96,925 | 122,565 | 122,565 | 122,565 | 122,565 | 122,565 | 122,565 |
| Dam Maintenance | 200,319 | 90,396 | 148,083 | 151,902 | 151,902 | 151,902 | 151,902 |
| Emergency Spill Response | 8,385,799 | 7,017,567 | 7,405,416 | 7,657,024 | 7,657,024 | 7,657,024 | 7,657,024 |
| Solid Waste Management | 5,606,925 | 5,298,225 | 3,985,129 | 4,078,312 | 4,078,312 | 4,078,312 | 4,078,312 |
| Underground Storage Tank | 1,078,398 | 1,034,304 | 1,045,684 | 1,085,420 | 1,085,420 | - | 1,085,420 |
| Clean Air | 4,323,900 | 4,200,896 | 4,261,769 | 4,727,624 | 4,727,624 | 4,449,309 | 4,449,309 |
| Environmental Conservation | 4,610,292 | 4,672,748 | 4,688,695 | 4,893,567 | 4,893,567 | 4,893,567 | 4,893,567 |
| Environmental Quality | 7,042,926 | 6,723,551 | 6,867,631 | 7,056,504 | 7,056,504 | 7,056,504 | 7,056,504 |
| Fish Hatcheries | 2,875,899 | 3,427,647 | 3,446,925 | 3,004,540 | 3,004,540 | 3,004,540 | 3,004,540 |
| U.S. Nuclear Regulatory Commission | - | - | - | - | - | 278,315 | 278,315 |
| Other Than Payments to Local Governments | | | | | | | |
| Interstate Environmental Commission | 3,333 | 3,333 | 3,333 | 3,333 | 3,333 | 3,333 | 3,333 |
| New England Interstate Water Pollution Commission | 26,554 | - | 26,554 | 26,554 | 26,554 | 26,554 | 26,554 |
| Northeast Interstate Forest Fire Compact | 3,082 | 3,082 | 3,082 | 3,082 | 3,082 | 3,082 | 3,082 |
| Connecticut River Valley Flood Control Commission | 30,295 | 30,295 | 30,295 | 30,295 | 30,295 | 30,295 | 30,295 |
| Thames River Valley Flood Control Commission | 45,151 | 45,151 | 45,151 | 45,151 | 45,151 | 45,151 | 45,151 |
| Agency Total - General Fund | 59,786,005 | 58,309,749 | 56,341,647 | 58,249,541 | 58,249,541 | 57,722,485 | 59,037,905 |
| | | | | | | | |
| Personal Services | 2,548,665 | 3,470,687 | 3,627,535 | 3,781,576 | 3,781,576 | 3,781,576 | 3,781,576 |
| Other Expenses | 701,974 | 708,399 | 715,006 | 665,006 | 665,006 | 665,006 | 665,006 |
| Agency Total - Special Transportation Fund | 3,250,639 | 4,179,086 | 4,342,541 | 4,446,582 | 4,446,582 | 4,446,582 | 4,446,582 |
| | | | | | | | |
| Personal Services | 13,388,373 | 13,736,017 | 16,349,130 | 16,935,338 | 16,935,338 | 17,340,038 | 17,340,038 |
| Other Expenses | 1,340,634 | 1,423,216 | 1,479,367 | 1,479,367 | 1,479,367 | 1,479,367 | 1,479,367 |
| Equipment | 19,500 | 19,003 | 19,500 | 19,500 | 19,500 | 19,500 | 19,500 |
| Fringe Benefits | 10,556,217 | 11,764,196 | 14,496,004 | 12,532,150 | 12,532,150 | 12,689,262 | 12,689,262 |
| Indirect Overhead | 306,838 | 203,340 | 203,340 | 489,330 | 489,330 | 489,330 | 489,330 |

| Account | Actual FY 23 | Actual FY 24 | Appropriation FY 25 | Governor Recommended | | Legislative | |
|---|-----------------|-----------------|------------------------|----------------------|------------|-------------|------------|
| | | | | FY 26 | FY 27 | FY 26 | FY 27 |
| Agency Total - Consumer Counsel and Public Utility Control Fund | 25,611,562 | 27,145,772 | 32,547,341 | 31,455,685 | 31,455,685 | 32,017,497 | 32,017,497 |
| Total - Appropriated Funds | 88,648,206 | 89,634,607 | 93,231,529 | 94,151,808 | 94,151,808 | 94,186,564 | 95,501,984 |

| Account | Governor Recommended | | Legislative | | Difference from Governor | |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
| | FY 26 | FY 27 | FY 26 | FY 27 | FY 26 | FY 27 |

Policy Revisions

Fund Underground Storage Tanks Program with Bond Funds

| | | | | | | |
|-----------------------------|---|---|--------------------|---|--------------------|---|
| Underground Storage Tank | - | - | (1,085,420) | - | (1,085,420) | - |
| Total - General Fund | - | - | (1,085,420) | - | (1,085,420) | - |

Legislative

Reduce funding in the Underground Storage Tanks account by \$1,085,420 in FY 26 to reflect funding the program with bond funds.

Provide Funding for Mills Pond Pool Repair

| | | | | | | |
|-----------------------------|---|---|---|----------------|---|----------------|
| Other Expenses | - | - | - | 330,000 | - | 330,000 |
| Total - General Fund | - | - | - | 330,000 | - | 330,000 |

Legislative

Provide \$330,000 in FY 27 for Mills Pond pool repair.

Provide Funding for New Positions Related to PA 25-173

| | | | | | | |
|---|---|---|----------------|----------------|----------------|----------------|
| Personal Services | - | - | 108,364 | 108,364 | 108,364 | 108,364 |
| Total - General Fund | - | - | 108,364 | 108,364 | 108,364 | 108,364 |
| Positions - General Fund | - | - | 2 | 2 | 2 | 2 |
| Personal Services | - | - | 188,700 | 188,700 | 188,700 | 188,700 |
| Fringe Benefits | - | - | 157,112 | 157,112 | 157,112 | 157,112 |
| Total - Consumer Counsel and Public Utility Control Fund | - | - | 345,812 | 345,812 | 345,812 | 345,812 |
| Positions - Consumer Counsel and Public Utility Control Fund | - | - | 2 | 2 | 2 | 2 |

Background

PA 25-173, *An Act Concerning Energy Affordability, Access and Accountability*, made several changes in laws affecting electric rates, utility regulation, and related state agencies, resulting in the need for additional staff across various state agencies.

Legislative

Provide funding of \$454,176 and four new positions in both FY 26 and FY 27 associated with the requirements contained within PA 25-173.

Funding for PURA includes an Associate Research Analyst with an annual salary of \$103,000 (and corresponding fringe benefits of \$85,758) and an Economist with an annual salary of \$85,700 (and corresponding fringe benefits of \$71,354), for a total of \$345,812, in both FY 26 and FY 27.

Funding for DEEP includes an Environmental Analyst 2 with an annual salary of \$65,000 and a Clerk Typist with an annual salary of \$43,364 for a total of \$108,364, in both FY 26 and FY 27.

Provide Funding for Sustainability CT

| | | | | | | |
|-----------------------------|---|---|----------------|----------------|----------------|----------------|
| Other Expenses | - | - | 250,000 | 250,000 | 250,000 | 250,000 |
| Total - General Fund | - | - | 250,000 | 250,000 | 250,000 | 250,000 |

Legislative

Provide \$250,000 in both FY 26 and FY 27 for Sustainability CT.

| Account | Governor Recommended | | Legislative | | Difference from Governor | |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
| | FY 26 | FY 27 | FY 26 | FY 27 | FY 26 | FY 27 |

Provide Funding Related to PA 25-142

| | | | | | | |
|---|---|---|----------------|----------------|----------------|----------------|
| Personal Services | - | - | 216,000 | 216,000 | 216,000 | 216,000 |
| Total - Consumer Counsel and Public Utility Control Fund | - | - | 216,000 | 216,000 | 216,000 | 216,000 |
| Positions - Consumer Counsel and Public Utility Control Fund | - | - | 1 | 1 | 1 | 1 |

Background

PA 25-142, *An Act Concerning Water Utility Systems and Water Quality and Treatment Surcharges* authorizes the Public Utilities Regulatory Authority (PURA) to allow PURA-regulated water companies to recover their expenses for certain projects the authority determines are necessary to meet state or federal drinking water regulations.

Legislative

Provide \$216,000 and one position in both FY 26 and FY 27 for expanded requirements contained within PA 25-142.

Provide Funding for Housatonic River Clean Up

| | | | | | | |
|-----------------------------|---|---|----------------|---|----------------|---|
| Other Expenses | - | - | 100,000 | - | 100,000 | - |
| Total - General Fund | - | - | 100,000 | - | 100,000 | - |

Legislative

Provide \$100,000 in FY 26 for Housatonic River clean up in Stratford.

Provide Funding for One New Position Related to PA 25-33

| | | | | | | |
|---------------------------------|---|---|---------------|---------------|---------------|---------------|
| Personal Services | - | - | 75,000 | 75,000 | 75,000 | 75,000 |
| Total - General Fund | - | - | 75,000 | 75,000 | 75,000 | 75,000 |
| Positions - General Fund | - | - | 1 | 1 | 1 | 1 |

Background

PA 25-33, *An Act Concerning the Environment, Climate and Sustainable Municipal and State Planning, and the Use of Neonicotinoids and Second-Generation Anticoagulant Rodenticides*, requires the Department of Energy and Environmental Protection (DEEP) commissioner to classify all second-generation anticoagulant rodenticides for restricted use and bans (with certain exceptions) selling, possessing, or using a pesticide that has any neonicotinoid.

Legislative

Provide funding of \$75,000 and one new position, in both FY 26 and FY 27, to complete and enforce the provisions contained within PA 25-33.

Provide Funding for Bear Proof Garbage Receptacle Pilot

| | | | | | | |
|-----------------------------|---|---|---------------|---------------|---------------|---------------|
| Other Expenses | - | - | 25,000 | 25,000 | 25,000 | 25,000 |
| Total - General Fund | - | - | 25,000 | 25,000 | 25,000 | 25,000 |

Legislative

Provide \$25,000 in both FY 26 and FY 27 for a pilot program to purchase bear proof garbage receptacles.

Reduce Funding for Printing Services

| | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|---|---|
| Other Expenses | (50,000) | (50,000) | (50,000) | (50,000) | - | - |
| Total - Special Transportation Fund | (50,000) | (50,000) | (50,000) | (50,000) | - | - |

Governor

Reduce funding by \$50,000 in both FY 26 and FY 27 associated with printing services.

Legislative

Same as Governor

Transfer IT Funds from the Department of Energy & Environmental Protection (DEEP) to the Department of Administrative Services (DAS)

| | | | | | | |
|-----------------------------|-----------------|-----------------|-----------------|-----------------|---|---|
| Environmental Quality | (50,000) | (50,000) | (50,000) | (50,000) | - | - |
| Total - General Fund | (50,000) | (50,000) | (50,000) | (50,000) | - | - |

| Account | Governor Recommended | | Legislative | | Difference from Governor | |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
| | FY 26 | FY 27 | FY 26 | FY 27 | FY 26 | FY 27 |

Governor

Transfer funding of \$50,000 in both FY 26 and FY 27 from DEEP to DAS for existing applications and licensing costs that have been shifted to DAS.

Legislative

Same as Governor

Current Services

Annualize the Cost of Existing Wage Agreements

| | | | | | | |
|---|------------------|------------------|------------------|------------------|----------|----------|
| Personal Services | 1,093,017 | 1,093,017 | 1,093,017 | 1,093,017 | - | - |
| Mosquito and Tick Control | 9,316 | 9,316 | 9,316 | 9,316 | - | - |
| Dam Maintenance | 3,819 | 3,819 | 3,819 | 3,819 | - | - |
| Emergency Spill Response | 251,608 | 251,608 | 251,608 | 251,608 | - | - |
| Solid Waste Management | 93,183 | 93,183 | 93,183 | 93,183 | - | - |
| Underground Storage Tank | 39,736 | 39,736 | 39,736 | 39,736 | - | - |
| Clean Air | 187,540 | 187,540 | 187,540 | 187,540 | - | - |
| Environmental Conservation | 204,872 | 204,872 | 204,872 | 204,872 | - | - |
| Environmental Quality | 238,873 | 238,873 | 238,873 | 238,873 | - | - |
| Fish Hatcheries | 57,615 | 57,615 | 57,615 | 57,615 | - | - |
| Total - General Fund | 2,179,579 | 2,179,579 | 2,179,579 | 2,179,579 | - | - |
| Personal Services | 154,041 | 154,041 | 154,041 | 154,041 | - | - |
| Total - Special Transportation Fund | 154,041 | 154,041 | 154,041 | 154,041 | - | - |
| Personal Services | 586,208 | 586,208 | 586,208 | 586,208 | - | - |
| Total - Consumer Counsel and Public Utility Control Fund | 586,208 | 586,208 | 586,208 | 586,208 | - | - |

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$2,179,579 in the General Fund in both FY 26 and FY 27, \$154,041 in the Special Transportation Fund in both FY 26 and FY 27, and \$586,208 in the Consumer Counsel and Public Utility Control Fund in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Adjust Fringe Benefits to Reflect Actual Rates

| | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|----------|----------|
| Fringe Benefits | (1,963,854) | (1,963,854) | (1,963,854) | (1,963,854) | - | - |
| Total - Consumer Counsel and Public Utility Control Fund | (1,963,854) | (1,963,854) | (1,963,854) | (1,963,854) | - | - |

Background

The fringe benefit costs for employees supported by funds other than the General Fund are budgeted within their respective agencies, as opposed to the fringe benefits account within the Office of the State Comptroller.

Governor

Reduce funding by \$1,963,854 in both FY 26 and FY 27 to reflect necessary funds for fringe benefits.

Legislative

Same as Governor

| Account | Governor Recommended | | Legislative | | Difference from Governor | |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
| | FY 26 | FY 27 | FY 26 | FY 27 | FY 26 | FY 27 |

Maintain Funding for Fish Hatcheries

| | | | | | | |
|-----------------------------|------------------|------------------|------------------|------------------|----------|----------|
| Fish Hatcheries | (500,000) | (500,000) | (500,000) | (500,000) | - | - |
| Total - General Fund | (500,000) | (500,000) | (500,000) | (500,000) | - | - |

Background

DEEP operates three fish hatcheries: Burlington, Kensington, and Quinebaug. At each facility various fish including Atlantic salmon, brook trout, brown trout, Kokanee salmon, rainbow trout, and tiger trout are raised to be released into CT waters for recreational fishing.

Governor

Reduce funding by \$500,000 in both FY 26 and FY 27 to reflect current fish hatchery needs.

Legislative

Same as Governor.

Fund Indirect Overhead at Comptroller's Projected Amount

| | | | | | | |
|---|----------------|----------------|----------------|----------------|----------|----------|
| Indirect Overhead | 285,990 | 285,990 | 285,990 | 285,990 | - | - |
| Total - Consumer Counsel and Public Utility Control Fund | 285,990 | 285,990 | 285,990 | 285,990 | - | - |

Background

Agencies funded outside the General Fund are charged with indirect overhead costs by the Office of the State Comptroller for utilizing certain centralized state agency services.

Governor

Provide funding of \$285,990 in both FY 26 and FY 27 to ensure sufficient funds for indirect overhead.

Legislative

Same as Governor

Provide Funding for the Implementation of the U.S. Nuclear Regulatory Commission Agreement State Program

| | | | | | | |
|------------------------------------|----------------|----------------|----------------|----------------|-----------|-----------|
| Clean Air | 278,315 | 278,315 | - | - | (278,315) | (278,315) |
| U.S. Nuclear Regulatory Commission | - | - | 278,315 | 278,315 | 278,315 | 278,315 |
| Total - General Fund | 278,315 | 278,315 | 278,315 | 278,315 | - | - |
| Positions - General Fund | 3 | 3 | 3 | 3 | - | - |

Background

In December of 2020, the State of Connecticut entered into an agreement with the United States (U.S.) Nuclear Regulatory Commission. As part of the agreement, Connecticut would be responsible for the regulatory responsibility for certain radioactive materials in use for commercial, academic, research, and medical applications, within the state.

Governor

Provide funding of \$278,315 and three positions in both FY 26 and FY 27 related to responsibilities associated with the U.S. Nuclear Regulatory Commission Agreement State Program. The three new positions include: one Environmental Protection Supervising Radiation Control Physicist, one Environmental Compliance Specialist, and one Environmental Analyst.

Legislative

Same as Governor

Totals

| Budget Components | Governor Recommended | | Legislative | | Difference from Governor | |
|-------------------------------|----------------------|-------------------|-------------------|-------------------|--------------------------|----------------|
| | FY 26 | FY 27 | FY 26 | FY 27 | FY 26 | FY 27 |
| FY 25 Appropriation - GF | 56,341,647 | 56,341,647 | 56,341,647 | 56,341,647 | - | - |
| Policy Revisions | (50,000) | (50,000) | (577,056) | 738,364 | (527,056) | 788,364 |
| Current Services | 1,957,894 | 1,957,894 | 1,957,894 | 1,957,894 | - | - |
| Total Recommended - GF | 58,249,541 | 58,249,541 | 57,722,485 | 59,037,905 | (527,056) | 788,364 |
| FY 25 Appropriation - TF | 4,342,541 | 4,342,541 | 4,342,541 | 4,342,541 | - | - |
| Policy Revisions | (50,000) | (50,000) | (50,000) | (50,000) | - | - |
| Current Services | 154,041 | 154,041 | 154,041 | 154,041 | - | - |
| Total Recommended - TF | 4,446,582 | 4,446,582 | 4,446,582 | 4,446,582 | - | - |
| FY 25 Appropriation - PF | 32,547,341 | 32,547,341 | 32,547,341 | 32,547,341 | - | - |
| Policy Revisions | - | - | 561,812 | 561,812 | 561,812 | 561,812 |
| Current Services | (1,091,656) | (1,091,656) | (1,091,656) | (1,091,656) | - | - |
| Total Recommended - PF | 31,455,685 | 31,455,685 | 32,017,497 | 32,017,497 | 561,812 | 561,812 |

| Positions | Governor Recommended | | Legislative | | Difference from Governor | |
|-------------------------------|----------------------|------------|-------------|------------|--------------------------|----------|
| | FY 26 | FY 27 | FY 26 | FY 27 | FY 26 | FY 27 |
| FY 25 Appropriation - GF | 557 | 557 | 557 | 557 | - | - |
| Policy Revisions | - | - | 3 | 3 | 3 | 3 |
| Current Services | 3 | 3 | 3 | 3 | - | - |
| Total Recommended - GF | 560 | 560 | 563 | 563 | 3 | 3 |
| FY 25 Appropriation - PF | 148 | 148 | 148 | 148 | - | - |
| Policy Revisions | - | - | 3 | 3 | 3 | 3 |
| Total Recommended - PF | 148 | 148 | 151 | 151 | 3 | 3 |